# Scrutiny Board Work Programme 2023/24

# **Budget and Corporate Scrutiny Management Board**

VIIIIIII ONE COUNCIL ONE TEAM

### Standing Items:-

- Tracking and Monitoring of Recommendations to the Executive
- Work Programme (including Cabinet Forward Plan)

Meeting Date	Item	Presented by
11 July 2023	Customer journey Review Report	Suky Suthi- Nagra
	Oracle Fusion Report	Simone Hines
	Budget and Corporate Scrutiny Management Board Work Programme 23/ 24	Suky Suthi- Nagra
	Financial Outturn 2023	Simone Hines
27 July 2023	Customer Journey Progress Update	Helen Green
	Managing Attendance and Sickness Absence	Victoria Lee
	CfGS Call- in Guidance	Elaine Newsome
	Approval of 2023/24 Municipal Year Work Programme	Democratic Services
28 September 2023	Q1 Budget Monitoring	Brendan Arnold
	Improvement Plan - Quarterly Progress Report	Kate Ashley/ Rebecca Jenkins
	Section 106 Spotlight Session Outcome	Democratic Services
5 October 2023	Q1 Corporate Plan – Progress Report and Corporate	Sarah Sprung/ Kayleigh Walker
	Performance Report	
	Scrutiny Annual Report 🔨 🔁	Alex Goddard/ Democratic Services
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	Lion Farm Update (Private Item)	Tony McGovern/ Surjit Tour
2 November 2023 (meeting cancelled)	Oracle Fusion Update	Brendan Arnold Victoria Lee/ Laura Maitland (laura.maitland@socitmadvisory.co.uk)
22 November	Improvement Plan Quarterly Progress Report	Kate Ashley/ Rebecca Jenkins
2023	Medium Term Financial Strategy – Autumn 2023 Update	Kate Ashley/ Brendan Arnold
	WMCA Devolution Deal – Impact upon Sandwell	Laura Shoaf/ Ed Cox (WMCA)
4 January 2024	Q2 Budget Monitoring	Brendan Arnold
	Q2 Corporate Performance Report	Sarah Sprung/ Kayleigh Walker
1 February 2024	Q2 – Corporate Plan progress report and Corporate Performance Report	Sarah Sprung/ Kayleigh Walker
20 March 2024	Improvement Plan – Quarterly Progress Report	Kate Ashley/ Rebecca Jenkins
	Midland Metro Hospital Update (Registrar Officer Demand)	Mark Satchwell
	Transition: Child to Adult Services	Michael Jarratt/ Rashpal Bishop

#### To be Scheduled

Development of Transformation Strategy – Director of Finance/ Ass. CEO

Digital Transformation (Customer Journey/ Accessibility for residents) – Helen Green (Routine Updates)

### **Scrutiny Review:**

- Voluntary Sector Support and Grant Funding

